Analisis Perencanaan dan Penganggaran Pemerintah Kabupaten Seruyan terhadap Kegiatan di Bidang Peternakan

Analysis of Seruyan Regency Government Planning and Budgeting for Livestock Sector Activities

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ABSTRAK

Latar belakang penelitian ini peneliti ingin menganalisis perencanaan dan penganggaran Pemerintah Kabupaten melalui Perangkat Daerah tersebut terhadap Pembangunan di Bidang Peternakan, Untuk membangun sistem agribisnis di bidang peternakan yang tangguh peran kebijakan pemerintah adalah menjadi penuntun, pendorong, pengawas, & pengendali sistem.

Tujuan penelitian ini untuk mengetahui Kualitas Perencanaan Anggaran, mengetahui Sinkronisasi antara Dokumen Perencanaan pada Rencana Pembangunan Jangka Menengah Daerah dengan Penganggaran dan mengetahui Efektivitas Penyerapan Anggaran, Kinerja Keuangan dan Efektivitas Penganggaran pada Bidang Peternakan Dinas Ketahanan Pangan dan Pertanian.

Penelitian ini menganalisis Nilai Keuangan yang ada pada Dokumen Rencana Pembangunan Jangka Menengah Daerah Kabupaten Seruyan Tahun 2019 sampai dengan 2023, Dokumen Rencana Strategis Tahun 2019 sampai dengan 2023 dan Rencana Kerja dan Anggaran atau Dokumen Pelaksanaan Anggaran Dinas Ketahanan Pangan dan Pertanian Tahun 2019 sampai dengan 2024 yang terkait dengan Program-Progam di Bidang Peternakan akan dilakukan analisis secara statistik yaitu menggunakan metode kuantitatif dan analisis SWOT.

Analisis perencanaan anggaran di Dinas Ketahanan Pangan dan Pertanian Kabupaten Seruyan menunjukkan tren kenaikan dari tahun ke tahun—yang didorong oleh akomodasi berbagai usulan—sedangkan nilai-nilai yang dianggarkan sendiri mengalami fluktuasi. Analisis keselarasan antara Rencana Pembangunan Jangka Menengah Daerah (RPJM-D) dan anggaran, yang dilakukan dengan menggunakan pendekatan matriks konsolidasi perencanaan-penganggaran, menunjukkan konsistensi pada tahun awal, diikuti oleh fluktuasi pada tahun-tahun berikutnya, di mana baik jumlah program maupun nilai keuangan anggaran lebih rendah daripada yang tercantum dalam usulan perencanaan. Terkait kinerja keuangan, analisis penyerapan anggaran menunjukkan dampak yang signifikan terhadap persentase realisasi keuangan dan efektivitas anggaran di Dinas Ketahanan Pangan dan Pertanian.

Kata kunci: perencanaan, kinerja, peternakan, pembangunan.

ABSTRACT

This study aims to analyze the planning and budgeting processes undertaken by the Regency Government-through its relevant agencies-regarding livestock sector development, to establish a resilient livestock agribusiness system, the governments policy role is to guide, drive, oversee, and control the system.

The objective of this study is to assess the quality of budget planning, determine the synchronization between planning documents-specifically the Regional Medium-Term Development Plan, and the budgeting process, and evaluate the effectiveness of budget absorption, financial performance, and budgeting effectiveness within the Livestock Division of the Food Security and Agriculture Agency.

This study analyzes the financial values contained in the Seruyan Regency Medium-Term Regional Development Plan (2019-2023), the Strategic Plan (2019-2023), and the Work Plan and Budget or Budget Implementation Documents of the Food Security and Agriculture Agency (2019-2024) regarding livestock-related programs, the analysis employs statistical methods, specifically quantitative analysis and SWOT analysis.

Analysis of budget planning at the Seruyan Regency Food Security and Agriculture Agency indicates an upward trend over the years-driven by the accommodation of various proposals-whereas the budgeted values themselves have fluctuated. An analysis of the alignment between the Regional Medium-Term Development Plan and the budget, conducted using a planning-budgeting consolidation matrix approach, reveals consistency in the initial year, followed by fluctuations in subsequent years, where both the number of programs and the financial value of the budget were lower than those in the planning proposals. Regarding financial performance, the analysis of budget absorption shows a significant impact on the financial realization percentage and budget effectiveness at the Food Security and Agriculture Agency.

Keywords : planning, performance, livestock farming, development.

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